

## Portsmouth Museums Plan on a Page 2022-23

<b>Activity</b>	<b>Lead</b>	<b>Timescale</b> All 2022/23	<b>Museum budgets</b> unless otherwise stated
<b>Be more relevant to all our residents</b>			
Submit NPO application to ACE focusing on inclusivity and relevance. Convene Shadow NPO advisory board and draft terms of reference + plans to recruit more board members if successful.	JM	May, result October	NA
		September	NA
Re-open all Portsmouth Museum sites including Café at PM&AG	JS AM	May	£ TBC
Open the 'Silver City - 500 years of Portsmouth's History' exhibition at PM&AG Deliver complementary/ audience development programme	SW JD	May	Various inc museum
	GS	December	NLHF (£36,000)
Complete Collections Workshop (and programme) and Football gallery. R&D the exhibitions that will follow Silver City in 2023 and 2024	KB CT	Open March	£5,025 (residue of exhibn budget post Silver City).
Promote the museums. Undertake research to better understand the visitor demographic / impact of programming	ME GS FOH	Ongoing	£10,000
Undertake Welcome Host training and VAQAS assessment	AMcG	June	(£10,000 source TBC)
Continue to offer opportunities for volunteers (inc supporting the Library projects, Volunteering Futures and Detectives) and work placements.	AMc RF KB		£0
Present first tranche of collections online in ways designed to test approaches, promote and evaluate response	AW		£3,700
Continue to prepare for Accreditation - national benchmark for museums, inc annual action plan for each site.	KB CT AW ALL	Invite July, submit December	£0
<b>Be more in the thick of it</b>			
Contribute to the city's HAF programme in partnership with Aspex	GS KB		£8,000 HAF
Deliver immersive digital project with the University of Portsmouth	RF AW		£0

Work with young people to deliver the #iwill social impact project	RF		Dulverton and PDDM Trust
Explore AHRC heritage hub status in partnership with the Mary Rose Trust and University of Portsmouth	JM		£0
Contribute to the city's Heritage Open Day programme	ALL		£300
<b>Be more environmentally sustainable and resilient</b>			
Continue to develop and promote DDS offer with emphasis on the group market	RF ME		£20,000 ? PDDMT
Purchase stretch tent for PM&AG garden with Cultural Enterprise Partnership (CEP) funding.	AM		CEP (£10,000)
Retain Zoo License for the Butterfly House at CHNHM, implement recommendations.	CT DC	DEFRA visit May,	£814 (visit)
Deliver Flora Explorer project to enhance access to the Guermonprez Herbarium and the biological data it contains.	CT		Headly Trust (£61,340 over 2 years)
Pursue funding to improve facilities at the museum store to increase access and use, to improve CCTV and repoint walls where needed and to fully replace the DDS roof.			Capital/other bid?
HER audit + award of £1,500 to enhance access	JMa	Dec	Historic England (£1,500)
Prepare final reports for the Transforming the D-Day Museum and LCT projects.	JM	June and September respectively	£0
Pursue funding to establish a robust operational model for Eastney Beam Engine House based on established good practice at similar sites.			£0
Submit bid to NLHF to provide public access to the lighthouse at Southsea Castle (use Coastal Community £50K as match).	JS	Autumn	£0
Install Pickett Hamilton Fort at new location	DE	Summer	Libor residue